

School name	Tufnell Park	
SEN reporting sheet	Date	19/03/2018

SEN Funding	CFR Category	Total (£)
Free School Meals	I01	70,184
Prior Attainment	I01	49,708
Direct SEN Funding		119,892
Basic Entitlement	I01	76,787
IDACI (P4)	I01	-
IDACI (P5)	I01	-
IDACI (P6)	I01	-
Mobility	I01	-
Lump Sum	I01	17,500
Notional (Part B) SEN funding		94,287
Total Notional SEN funding		214,180
High Needs - Devolved Funding	I01	14,089
Devolved Funding (High Needs Block)		14,089
Early Years Block - Base Rate	I01	6,431
Total SEN Funding		234,700
Top up Funding as at Apr 15 (Individual SEN Pupil)	I03	11,922
Total SEN Funding (including Top-up)		246,622

SEN Income	CFR Category	Total (£)
In-Year SEN income (LBI)	I03	10,985
Total Additional Income (LBI)		10,985
Outborough Top-up funding	I03	-
Total Outborough SEN Funding		-
Total Additional SEN Funding		10,985

SEN Expenditure	CFR Category	Total (£)
Teaching Staff	E01	47,484
Education Support Staff	E03	183,196
Other Staff	E04, E05, E06, E07	15,912
Supply staff	E02, E26	8,956
Premises Related	E12-E18	-
Learning Resources	E19, E20	938
Other expenditure	E08 - E11, E21-E25	1,121
Bought in Services	E27, E28	-
TOTAL SEN Expenditure		257,607

Total SEN funding	234,700
Top-Up Funding within ISB	11,922
Total SEN Funding (Incl Top-Up)	246,622
Total SEN O/Borough & In Year Income	10,985
Total SEN Expenditure	257,607
SEN Balance	(0)
Total SEN Funding as % of ISB	15%
Total SEN Expenditure as % of SEN funding	110%

Prepared by	
Date	
Authorised by Headteacher	
Date	